

# 2020-2021 Proposed Budget (vote in Sept)

<b>FUNDRAISERS</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
YES fund	150,000	10,000	140,000
PrePack School Supplies	1,500	-	1,500
Back to School event	3,000	1,000	2,000
Community Partners (Amazon, Ralphs, Rest Nights, Box Tops, etc)	1,500	-	1,500
Art Show - TBD			-
Spiritwear	4,000	2,000	2,000
Spring Fundraiser TBD	2,000	500	1,500
Yearbook	7,500	6,000	1,500
Wacky Wed	5,000	5,000	-

<b>COMMUNITY BUILDING (FREE EVENTS &amp; NON money makers)</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
Fall Movie Night (free event) - TBD			-
Trunk or Treat (free event) - TBD			-
Galloping Colts			-
Read A Thon TBD			-
Kinder Roundup (free event) - TBD		2,000	(2,000)
			-

<b>FUNDED SCHOOL ITEMS</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
Multicultural STEAM enrichment opportunities		50,000	(50,000)
Teacher Classroom Fund - stipend - 550 students x \$20		11,000	(11,000)
Other teacher support allowance		12,500	
Field Trips - TBD			-
LVUSD Specialists & Aides***		150,000	(150,000)
Student Used Supplies (recorders, planners, books, student subscriptions (IXL, Raz, etc)		20,000	(20,000)
Hospitality (luncheons, Back to School bfast, meetings, pot luck, staff bdays)		7,500	(7,500)
Scholarships -		1,500	(1,500)
5th grade legacy Tiles		1,250	(1,250)
5th grade support - lack of fundraising opportunities in 2021		3,000	(3,000)
Distant learning school/PFA support		3,000	(3,000)
Library funding (books & supplies)		3,750	(3,750)

<b>OTHER</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
RMPFA Overhead		2,500	(2,500)
Bookkeeper 12 months x \$300/month		3,600	(3,600)
Credit Card fees for Square & p4ss.com		10,000	(10,000)

<b>LONG TERM INVESTMENT PROJECTS - TBD for futher discussion and planning)</b>			
<b>(FROM RESERVES or SPECIAL FUNDRAISING PROJECTS)</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
2020-2021 expenses (after close of books) - not against 21-22 budget			-
			-
			-
<b>GRAND TOTALS</b>	<b>174,500</b>	<b>306,100</b>	<b>(119,100)</b>

<b>**NOTE: Potential Covid reserves usage for 2021-2022 school year</b>		<b>(119,100)</b>
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